

# Budget Form 1 - Budget Estimate

Year: 2023 County: Morgan Unit: Madison Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Unemployment Compensation	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15000	Salary of Clerical Help	\$15,000	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	22770	Salary of Trustee	\$22,770	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	6210	Pay of Township Board	\$6,210	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	3370	Social Security-Civil Township's Share	\$3,370	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	3000	Stationery and Office Supplies	\$3,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	900	Printing	\$900	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1000	Operating Supplies	\$1,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	1800	Repairs & Maintenance Supplies	\$1,800	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Supplies	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		SBOA Audit	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	18000	Professtional Services (Legal Services)	\$18,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1000	Travel Expense	\$1,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	2000	Printing & Advertising (other than office supplies)	\$2,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	17500	Other Insurance	\$17,500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	500	Official Bonds	\$500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	17000	Utility Services	\$17,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	5800	Repair & Maint	\$5,800	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1000	Training (other than Assessing)	\$1,000	\$0

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	12000	Senior Citizens	\$12,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	400	ITA Dues	\$400	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	5000	Care of Cemeteries	\$5,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	600	misc	\$600	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	6800	Community Services	\$6,800	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	8000	Software Contract	\$8,000	\$0
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0101 - GENERAL Total</b>						<b>\$149,650</b>	<b>\$0</b>
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	4000	Salaries and Wages Total	\$4,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	325	Social Security-Employer's Share	\$325	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	1000	Stationery and Office Supplies	\$1,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	4300	Insurance	\$4,300	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	4300	Utilities	\$4,300	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	960	Repairs and Maintenance	\$960	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	200	Technology	\$200	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	500	Other	\$500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing	5000	Housing	\$5,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	7600	Utilities	\$7,600	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Household Supplies	750	Food and Household Supplies	\$750	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	1000	Health Care	\$1,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	3000	Funerals, Burials, Cremations	\$3,000	\$0

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0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief	1000	Fuel	\$1,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0840 - TOWNSHIP ASSISTANCE Total</b>						<b>\$33,935</b>	<b>\$0</b>
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1300000	Salaries & Wages	\$1,300,000	\$0
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	6000	Employee Health	\$6,000	\$0
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	100000	FICA	\$100,000	\$0
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	112000	Perf	\$112,000	\$0
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	2500	Merit Board	\$2,500	\$0
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies	14000	Operating Supplies	\$14,000	\$0
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies	15000	EMS Operating Supplies	\$15,000	\$0
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies	18000	Fire Operating Supplies	\$18,000	\$0
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies	23000	Fuel	\$23,000	\$0
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair and Maintenance	\$0	\$0
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	13860	Fire/EMS Equipment Repair/Maint Supply	\$13,860	\$0
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	15000	Fire Building Repair/Maint Supply	\$15,000	\$0
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	50000	Fire Apparatus Repair/Maint Supply	\$50,000	\$0
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	14000	Contractual Payments	\$14,000	\$0
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	120000	Insurance	\$120,000	\$0
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Injury	\$0	\$0
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	17000	Training	\$17,000	\$0
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	19000	Physicals	\$19,000	\$0

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1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31000	Utilities	\$31,000	\$0
1111 - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>1111 - FIRE Total</b>						<b>\$1,870,360</b>	<b>\$0</b>
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	161000	Debt Services Payment	\$161,000	\$0
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		2009 Fire Loan Principal	\$0	\$0
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		2013 Fire Loan	\$0	\$0
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest		2009 Fire Loan Interest	\$0	\$0
<b>1182 - FIRE EQUIPMENT DEBT Total</b>						<b>\$161,000</b>	<b>\$0</b>
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	164000	other services and charges	\$164,000	\$0
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>1190 - CUMULATIVE FIRE (Township) Total</b>						<b>\$164,000</b>	<b>\$0</b>
<b>UNIT TOTAL</b>						<b>\$2,378,945</b>	<b>\$0</b>